

APPENDIX I

	CLAIMED COST	AMOUNT	BASIS FOR CLAIM
	GEORGIA-PACIFIC		
1	Payments Pursuant to 2007 106 Order (1)	\$37,114,162.83	Response Costs
2	Payments Pursuant to 2004 Design Order (2)	\$5,228,900.28	Response Costs
3	Payments Pursuant to 2010 Consent Decree (3)	\$7,000,000.00	Response Costs
4	Payments for Properties Pursuant to 2002 NRD Consent Decree (4)	\$2,512,708.32	NRD Costs
5	Payments for Recreational Projects Pursuant to 2002 NRD Consent Decree (5)	\$3,900,000.00	NRD Costs
6	Payments to Trustees Pursuant to 2002 NRD Consent Decree (6)	\$6,150,000.00	NRD Costs
7	Payments for NRD Consultants (7)	\$563,645.24	NRD Costs
8	Payment to Construct and Close Landfill Cell 12A (8)	\$1,083,900.00	Response Costs
9	Payments for Other SMU 56/57 Project Costs (9)	\$7,130,262.00	Response Costs
10	Payments to Public Affairs Consultant Evan Zeppos (10)	\$97,262.61	Response Costs
11	Payments to Try to Re-Permit Town of Vinland Landfill (11)	\$118,518.37	Response Costs
12	Pre-Judgment Interest (12)	\$2,786,868.68	Statutory Interest
	TOTAL CLAIMED	\$73,686,228.33	
	WTM I COMPANY		
13	Payments for OU1 Remedial Design (13)	\$1,820,013.00	Response Cost
14	Payments Pursuant to Paragraph 52 of the OU1 Consent Decree (14)	\$525,000.00	Part Response Costs, Part NRD Costs
15	Payments for Trustee Sponsored Activities Pursuant to OU1 Consent Decree (15)	\$250,000.00	NRD Costs
16	Payments into the OU1 Escrow Account Pursuant to OU1 Consent Decree (16)	\$41,750,000	Part Response Costs, Part NRD Costs
17	Interest and Other Earnings on Funds in the OU1 Escrow Account (17)	\$2,247,386.82	Response Costs
	TOTAL CLAIMED	\$46,592,399.82	
	P.H. GLATFELTER		
18	Payments Pursuant to Paragraph 52 of the OU1 Consent Decree (18)	\$525,000.00	Part Response Costs, Part NRD Costs
19	Payments for Trustee Sponsored Activities Pursuant to OU1 Consent Decree (19)	\$250,000.00	NRD Costs
20	Payments into the OU1 Escrow Account Pursuant to OU1 Consent Decree (20)	\$41,750,000.00	Part Response Costs, Part NRD Costs
21	Interest and Other Earnings on Funds in the OU1 Escrow Account (21)	\$1,955,673.62	Response Costs
22	Payments for OU2-5 Oversight Costs (22)	\$31,880.13	Response Costs
	TOTAL CLAIMED	\$44,512,554	
	P.H. GLATFELTER, WTM I CO., GEORGIA-PACIFIC, AND CBC COATINGS INC., COLLECTIVELY		
23	Payments for FRG Activities (23)	\$25,713,012	Part Response Costs, Part NRD Costs
24	Interest on Payments for FRG Activities (24)	\$16,964,290	Contract Interest
	TOTAL CLAIMED	\$42,677,302.00	

Sources of Claimed Costs

- (1) Joint Initial Pre-Trial Report Stipulation # 94.
- (2) Joint Pre-Trial Report Stipulations # 99-100.
- (3) Joint Pre-Trial Report Stipulation # 96.
- (4) Georgia-Pacific's 6-15-2011 Objections and Responses to NCR's Interrogatories and Requests for the Production of Documents, at Interrogatory # 17 ("GP's 6-15-11 Discovery Responses"), referencing Dkt. No. 900, Declaration of Paul A. Montney, at ¶ 63 ("Montney Declaration").
- (5) Joint Pre-Trial Report Stipulation # 134.
- (6) Joint Pre-Trial Report Stipulation # 133.
- (7) GP's 6-15-11 Discovery Responses (referencing Montney Declaration, at ¶¶ 65-69, 71).
- (8) GP's 6-15-11 Discovery Responses (referencing Montney Declaration, at ¶ 49). Note, Georgia-Pacific's expert Robert Zoch uses a larger amount of \$1,096,260.12. See Expert Report of Robert Zoch, Table 4.2, line 264.
- (9) GP's 6-15-11 Discovery Responses (referencing Montney Declaration, at ¶¶ 32, 49, 45).
- (10) Joint Pre-Trial Report Stipulation #131.
- (11) GP's 6-15 Discovery Responses (referencing Montney Declaration, at ¶¶ 55-56). Note, Georgia-Pacific's expert Robert Zoch uses a larger amount of \$183,492.77. See Expert Report of Robert Zoch, Table 4.5, lines A-I, 1-15, 40-41.
- (12) Expert Report of Robert Zoch, Table 5.
- (13) Joint Pre-Trial Report Stipulation # 159.
- (14) Joint Pre-Trial Report Stipulation # 161.
- (15) Joint Pre-Trial Report Stipulation # 162.
- (16) Joint Pre-Trial Report Stipulation # 163.
- (17) WTM I Company's 6-23-2011 Responses to NCR's Interrogatories and Requests for Production of Documents, at Interrogatory #17 ("WTM's 6-23-11 Discovery Responses"), referencing Dkt. No. 889, Declaration of Rachel Schneider, at ¶ 25. Note, WTM I Company has proposed to use a trial exhibit that uses a different amount of \$2,239,306. See GWCOSTS022027.
- (18) Joint Pre-Trial Report Stipulation # 149.
- (19) Joint Pre-Trial Report Stipulation # 153.
- (20) Joint Pre-Trial Report Stipulation # 150.
- (21) Declaration of Rachel Schneider, at ¶ 25. Note, P.H. Glatfelter has proposed to use a trial exhibit that uses a different amount of \$1,948,871.68. See GWCOSTS022027.
- (22) Joint Pre-Trial Report Stipulation # 155-56.
- (23) Joint Pre-Trial Report Stipulations # 57-60, 68.
- (24) GP's 6-15-11 Discovery Responses (referencing Montney Declaration, at ¶ 6); P.H. Glatfelter's 10-15-2011 Supplemental Initial Disclosures, at pp. 2-3; WTM's 6-23-11 Discovery Responses, at Interrogatory # 17; CBC's 6-15-2011 Answer to NCR's Interrogatories and Requests for the Production of Documents, at Interrogatory # 15, p. 33.